

17 Appendix G — Proposed Price for RCS Network Consideration Worksheets

17.1 (M) Network Hardware Costs

List all network hardware components included in the proposed RCS network solution.

Product Name	Model Number	Vendor	Hardware Type (scanner, printer, etc.) & options (sheet feeder, etc.)	Units	Unit Price	Total Price	Annual Maintenance Fee
<i>EXAMPLE: Cisco</i>	<i>2501</i>	<i>Cisco</i>	<i>Router</i>	<i>1</i>	<i>\$ 2,000.00</i>	<i>\$ 2,000.00</i>	<i>\$25.00</i>
<i>EXAMPLE: State and Federal Taxes as applicable</i>						<i>\$176.00</i>	
Totals Network Hardware Cost						\$2,176.00	\$25.00

17.2 (M) Network Software Costs

List all network software packages or licenses required by the proposed RCS network solution.

Product Name	Product ID	License Type	Units	Unit Price	Total Price	Annual Maintenance Fee per unit	Total Annual Support cost
<i>EXAMPLE: Cisco</i>	<i>2501</i>	<i>Individual – Client</i>	<i>1</i>	<i>\$125.00</i>	<i>\$ 125.00</i>	<i>\$19.00</i>	<i>\$200.00</i>
<i>EXAMPLE: Escrow agreement fees</i>							<i>\$900.00</i>
<i>EXAMPLE: State and Federal Taxes as applicable</i>					<i>\$11.00</i>		
Totals Network Software Cost					\$136.00	\$19.00	\$1,100.00

17.3 (M) Network Training Costs

List all training courses included in the fixed price and any additional courses recommended for the proposed network solution. For comparison cost purpose assume ten (10) individuals per course. The Vendor should consistently quote either a daily rate or a per student rate for training.

Locations	Training Course	Course Level (Admin/user/intermediate, etc.)	Daily Rate	Class Size	Single Student Rate	Total Price
<i>Seattle</i>	<i>Introduction to RCS Networking</i>	<i>User – beginning</i>	<i>\$1,200.00</i>	<i>10</i>	<i>\$ 00.00</i>	<i>\$1,200.00</i>
<i>Seattle</i>	<i>Introduction to Network administration</i>	<i>Administrator- Advanced</i>		<i>10</i>	<i>\$200.00</i>	<i>\$2,000.00</i>
EXAMPLE: State and Federal Taxes as applicable						\$281.60
						\$3,481.60

17.4 (M) Network Expenses, Travel, Hotel Per-Diem

Expense Cost Description	Units	Total Cost
EXAMPLE: Travel & Hotel	1 day	\$ 205.00
Total Expense Cost		\$205.00

17.5 (M) Network Labor Cost

List all training project positions and the hour each will expend over the course of the RCS Network implementation. Project resources and hours must tie back to section 5.2.1

Resource Name	Project Positions	Total Project hours	Hourly Rate	Total Resource Cost
<i>Example: Bill Smith</i>	<i>Example: Project Manager</i>	<i>1644</i>	<i>\$125.00</i>	<i>\$205,500.00</i>
<i>Example: John Jones</i>	<i>Example: Software Architect</i>	<i>500</i>	<i>\$125.00</i>	<i>\$ 62,500.00</i>
<i>Example: Kathy Long</i>	<i>Example: Network Specialists</i>	<i>500</i>	<i>\$75.00</i>	<i>\$37,500.00</i>
Total Labor	Total Labor			<i>\$305,500.00</i>

17.6 Proposed Price for RCS Network Consideration

The following provides an example of the RCS Network solution cost worksheet

Description	Total
Network Software	<i>\$2,176.00</i>
Network Hardware	<i>\$136.00</i>
Labor	<i>\$305,500.00</i>
Training	<i>\$3,481.60</i>
Expenses	<i>\$205.00</i>
Total RCS Network Project Cost	<i>\$360,252.97</i>